

## 2014-2015 Profile of Smee School District 15-3

12250 SD Hwy 1806, Wakpala, SD 57658

Home County: Corson

Area in Square Miles: 200

### Student Data

Fall 2014 PK-12 Enrollment	184
Fall 2014 K-12 Fall Enrollment	184
Fall 2014 State Aid Fall Enrollment	184.50
Open Enrolled Students Rec'd	43
Home School ADM	3.00
December 2014 Federal Child Count	50
% Special Needs Students*	27.2%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	93.7%
Student to Staff Ratio	9.3
Number of Graduates	11

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	130.297	136.826
9-12	35.779	40.506
<b>Total</b>	<b>166.076</b>	<b>177.332</b>

### Cost per ADM\*

Educational Funds \$17,688

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,365
Avg Years of Experience	13.1
% with Advanced Degrees	33.3%
Certified Instructional Staff	19.9
Classroom Staff	0.0

### State Aid

General Aid	\$1,075,394
Special Education	\$205,789
Sparsity	\$0
Extraordinary Cost Fund*	\$319,759
<b>Total State Aid</b>	<b>\$1,600,942</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	16.28 %
Math % Proficient/Advanced	8.33 %
4-year Cohort Graduation Rate	56.25 %
High School Completion Rate	68.75 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$239,341
Capital Outlay	\$10,637
Special Education	\$37,728
Pension	\$17,347
Impact Aid	\$2,694,522

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$6,617,303
Owner Occupied	\$136,394
Other Non-Ag/Utilities	\$462,875
<b>Total</b>	<b>\$7,216,572</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.392
Bond Redemption	\$0.000
Pension Fund	\$0.240

## Smee School District 15-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$97,807	\$24,188	\$24,827	\$2,424	Impact Aid	\$1,508,084	
County	\$7,155	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,089,776	\$0	\$525,548	\$0	Capital Projects	\$0	\$0
Federal	\$640,998	\$20,505	\$111,761	\$0	Food Service	\$154,911	\$242,620
<b>Total</b>	<b>\$1,835,735</b>	<b>\$44,693</b>	<b>\$662,136</b>	<b>\$2,424</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,316,287	\$4,194	\$316,787	\$0
PK Instruction	\$882	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$272,675	\$0	\$189,663	\$0
Administration Services	\$356,532	\$0	\$67,171	\$0
Fiscal Services	\$109,515	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$233,581	\$0	\$0
Operation/Maint. Services	\$313,956	\$74,535	\$0	\$0
Transportation Services	\$189,357	\$4,850	\$899	\$0
Other Support Services	\$7,016	\$0	\$45,056	\$0
Community Services	\$157,301	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$52,126	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,775,647</b>	<b>\$317,160</b>	<b>\$619,576</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,010,923	\$378,260	\$167,523	\$66,418	\$13,644	\$499
PK Instruction	\$0	\$582	\$0	\$300	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$191,227	\$74,073	\$183,452	\$11,510	\$1,820	\$256
Administration Services	\$265,781	\$71,169	\$64,126	\$6,913	\$0	\$15,714
Fiscal Services	\$74,375	\$25,099	\$7,655	\$1,893	\$0	\$493
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$233,581	\$0
Operation/Maint. Services	\$94,498	\$42,143	\$181,073	\$42,614	\$6,150	\$22,011
Transportation Services	\$74,303	\$27,323	\$41,837	\$39,564	\$4,850	\$7,229
Other Support Services	\$69,525	\$29,571	\$53,567	\$141,983	\$0	\$48
Community Services	\$102,139	\$21,054	\$10,958	\$11,998	\$9,130	\$2,022
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$28,759	\$3,930	\$8,799	\$10,238	\$0	\$400
<b>Total Expenditures</b>	<b>\$1,911,530</b>	<b>\$673,204</b>	<b>\$718,990</b>	<b>\$333,431</b>	<b>\$269,175</b>	<b>\$48,672</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.