

2014-2015 Profile of Spearfish School District 40-2

525 E Illinois St, Spearfish, SD 57783

Home County: Lawrence

Area in Square Miles: 284

Student Data

Fall 2014 PK-12 Enrollment	2,208
Fall 2014 K-12 Fall Enrollment	2,208
Fall 2014 State Aid Fall Enrollment	2,207.42
Open Enrolled Students Rec'd	154
Home School ADM	126.09
December 2014 Federal Child Count	302
% Special Needs Students*	13.7%
% Eligible for Free/Red. Lunch**	28.9%
District Dropout Rate	0.9%
District Attendance Rate	95.2%
Student to Staff Ratio	14.8
Number of Graduates	138

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	1,517.681	1,590.590
9-12	572.747	604.839
Total	2,090.428	2,195.429

Cost per ADM*

Educational Funds \$6,836

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,513
Avg Years of Experience	14.8
% with Advanced Degrees	27.2%
Certified Instructional Staff	149.5
Classroom Staff	0.0

State Aid

General Aid	\$3,809,940
Special Education	\$310,606
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$4,120,546

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	55.4 %
Math % Proficient/Advanced	46.24 %
4-year Cohort Graduation Rate	90.41 %
High School Completion Rate	92 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$3,801,091
Capital Outlay	\$3,284,510
Special Education	\$618,337
Pension	\$1,451,148
Impact Aid	\$0

American College Test (ACT) *

English	22.6
Math	22.9
Reading	24.0
Science	23.0
Composite Score	23.2
Number Tested	94

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$31,575,188
Owner Occupied	\$691,693,517
Other Non-Ag/Utilities	\$415,745,668
Total	\$1,139,014,373

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Spearfish School District 40-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,336,904	\$3,351,894	\$1,755,932	\$334,760	Impact Aid	\$0	
County	\$279,022	\$0	\$0	\$0	Bond Redemption	\$28	\$83,200
State	\$4,271,271	\$0	\$310,606	\$0	Capital Projects	\$0	\$0
Federal	\$485,836	\$269,954	\$385,319	\$0	Food Service	\$875,626	\$890,015
Total	\$12,373,033	\$3,621,849	\$2,451,857	\$334,760	Other Enterprise	\$23,838	\$21,283

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,884,852	\$1,140,219	\$1,535,562	\$0
PK Instruction	\$0	\$0	\$219,232	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$915,975	\$0	\$555,953	\$0
Administration Services	\$1,238,067	\$0	\$149,961	\$0
Fiscal Services	\$261,343	\$287,188	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$171,895	\$0	\$0
Operation/Maint. Services	\$1,426,270	\$187,323	\$0	\$0
Transportation Services	\$243,754	\$42,866	\$37,758	\$0
Other Support Services	\$24,384	\$0	\$0	\$0
Community Services	\$5,711	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$143,661
Debt Service	\$0	\$1,645,812	\$0	\$0
Co-Curricular	\$593,250	\$18,428	\$0	\$0
Total Expenditures	\$12,593,605	\$3,493,731	\$2,498,466	\$143,661

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$6,842,953	\$1,450,670	\$818,268	\$1,393,320	\$23,991	\$31,432
PK Instruction	\$175,683	\$39,563	\$0	\$3,986	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$716,184	\$149,616	\$583,194	\$14,192	\$8,742	\$0
Administration Services	\$964,357	\$298,876	\$101,939	\$22,856	\$0	\$0
Fiscal Services	\$190,750	\$48,889	\$19,736	\$1,968	\$287,188	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$171,895	\$0
Operation/Maint. Services	\$479,899	\$132,867	\$853,560	\$119,944	\$27,323	\$0
Transportation Services	\$0	\$0	\$324,378	\$0	\$0	\$0
Other Support Services	\$13,398	\$2,009	\$839,317	\$55,201	\$0	\$4,474
Community Services	\$21,271	\$2,904	\$2,120	\$700	\$0	\$0
Non-Programmed	\$131,722	\$11,939	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,729,012
Co-Curricular	\$363,543	\$50,290	\$150,311	\$12,455	\$18,428	\$16,652
Total Expenditures	\$9,899,760	\$2,187,623	\$3,692,823	\$1,624,622	\$537,567	\$1,781,570

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.