

2014-2015 Profile of Todd County School District 66-1

E Denver Dr, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,390

Student Data

Fall 2014 PK-12 Enrollment	2,040
Fall 2014 K-12 Fall Enrollment	2,040
Fall 2014 State Aid Fall Enrollment	2,054.00
Open Enrolled Students Rec'd	0
Home School ADM	15.00
December 2014 Federal Child Count	374
% Special Needs Students*	18.3%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	8.4%
District Attendance Rate	86.7%
Student to Staff Ratio	11.8
Number of Graduates	55

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	1,458.056	1,644.670
9-12	296.746	379.976
Total	1,754.802	2,024.646

Cost per ADM*

Educational Funds \$11,622

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,097
Avg Years of Experience	9.6
% with Advanced Degrees	23.1%
Certified Instructional Staff	169.0
Classroom Staff	4.0

State Aid

General Aid	\$9,852,874
Special Education	\$1,692,437
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$11,545,311

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	12.41 %
Math % Proficient/Advanced	6.52 %
4-year Cohort Graduation Rate	49.07 %
High School Completion Rate	54.46 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,336,190
Capital Outlay	\$209,369
Special Education	\$559,293
Pension	\$4,593
Impact Aid	\$20,564,949

American College Test (ACT) *

English	14.8
Math	16.9
Reading	17.2
Science	17.6
Composite Score	16.7
Number Tested	31

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$117,988,378
Owner Occupied	\$11,740,133
Other Non-Ag/Utilities	\$12,372,085
Total	\$142,100,596

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.766
Bond Redemption	\$0.000
Pension Fund	\$0.277

Todd County School District 66-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,156,366	\$406,534	\$312,393	\$40,683	Impact Aid	\$11,529,462	
County	\$1,454	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$10,097,413	\$0	\$1,692,437	\$0	Capital Projects	\$831	\$676,587
Federal	\$4,588,869	\$199,265	\$1,020,275	\$0	Food Service	\$1,237,743	\$1,376,045
Total	\$15,844,102	\$605,799	\$3,025,106	\$40,683	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,408,732	\$0	\$1,686,525	\$69,000
PK Instruction	\$0	\$0	\$263,906	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,774,276	\$0	\$771,153	\$0
Administration Services	\$1,999,901	\$0	\$243,940	\$0
Fiscal Services	\$427,369	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$577,711	\$0	\$0
Operation/Maint. Services	\$3,224,045	\$0	\$0	\$0
Transportation Services	\$1,044,203	\$0	\$82,415	\$0
Other Support Services	\$363,394	\$0	\$42,000	\$0
Community Services	\$18,028	\$0	\$0	\$0
Non-Programmed	\$12,509	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$557,134	\$0	\$0	\$0
Total Expenditures	\$20,829,592	\$577,711	\$3,089,939	\$69,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,335,516	\$2,107,494	\$112,270	\$1,052,772	\$556,204	\$0
PK Instruction	\$185,405	\$55,213	\$3,948	\$19,340	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,556,692	\$433,929	\$1,181,344	\$281,380	\$92,084	\$0
Administration Services	\$1,330,802	\$410,468	\$264,995	\$153,135	\$0	\$84,442
Fiscal Services	\$264,494	\$86,399	\$45,132	\$29,106	\$0	\$2,238
Fac./Acquis./Const. Services	\$0	\$0	\$1,741	\$0	\$1,252,558	\$0
Operation/Maint. Services	\$1,213,830	\$288,807	\$1,314,335	\$406,171	\$0	\$901
Transportation Services	\$498,253	\$105,420	\$32,758	\$490,188	\$0	\$0
Other Support Services	\$650,519	\$161,364	\$175,277	\$773,269	\$0	\$21,010
Community Services	\$0	\$0	\$17,669	\$359	\$0	\$0
Non-Programmed	\$0	\$12,509	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$271,855	\$35,356	\$131,410	\$109,970	\$0	\$8,543
Total Expenditures	\$14,307,366	\$3,696,959	\$3,280,879	\$3,315,690	\$1,900,846	\$117,134

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.