

## 2014-2015 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha

Area in Square Miles: 148

### Student Data

Fall 2014 PK-12 Enrollment	843
Fall 2014 K-12 Fall Enrollment	843
Fall 2014 State Aid Fall Enrollment	848.00
Open Enrolled Students Rec'd	86
Home School ADM	33.60
December 2014 Federal Child Count	115
% Special Needs Students*	13.6%
% Eligible for Free/Red. Lunch**	26.1%
District Dropout Rate	0.0%
District Attendance Rate	96.7%
Student to Staff Ratio	14.6
Number of Graduates	56

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	1.851	1.851
KG-8	584.152	601.631
9-12	238.290	248.538
<b>Total</b>	<b>824.293</b>	<b>852.019</b>

### Cost per ADM\*

Educational Funds \$7,363

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$40,172
Avg Years of Experience	14.5
% with Advanced Degrees	8.6%
Certified Instructional Staff	57.7
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	40.73 %
Math % Proficient/Advanced	30.66 %
4-year Cohort Graduation Rate	93.33 %
High School Completion Rate	94.92 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.3
Math	20.7
Reading	21.7
Science	22.0
Composite Score	21.3
Number Tested	38

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$2,156,775
Special Education	\$257,279
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,414,054</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$2,266,469
Capital Outlay	\$566,086
Special Education	\$72,628
Pension	\$142,139
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$154,197,817
Owner Occupied	\$221,100,947
Other Non-Ag/Utilities	\$80,838,090
<b>Total</b>	<b>\$456,136,854</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.422
Owner Occupied	\$5.779
Other Non-Ag/Utilities	\$12.376
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

# Tri-Valley School District 49-6

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,971,054	\$1,324,072	\$677,707	\$132,404	Impact Aid	\$0	
County	\$43,488	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,470,088	\$0	\$257,279	\$0	Capital Projects	\$0	\$0
Federal	\$194,279	\$20,605	\$119,363	\$66	Food Service	\$423,631	\$388,049
<b>Total</b>	<b>\$5,678,910</b>	<b>\$1,344,677</b>	<b>\$1,054,349</b>	<b>\$132,470</b>	Other Enterprise	\$9,675	\$2,682

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,770,994	\$52,889	\$472,580	\$112,072
PK Instruction	\$0	\$0	\$75,916	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$483,396	\$346,592	\$217,607	\$0
Administration Services	\$521,068	\$0	\$48,164	\$0
Fiscal Services	\$153,728	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$626,971	\$465,405	\$0	\$0
Transportation Services	\$524,208	\$58,431	\$130,914	\$0
Other Support Services	\$13,522	\$12,414	\$159,961	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$574,075	\$0	\$0
Co-Curricular	\$306,865	\$11,757	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,400,753</b>	<b>\$1,521,563</b>	<b>\$1,105,143</b>	<b>\$112,072</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,461,254	\$719,960	\$72,288	\$111,759	\$43,030	\$245
PK Instruction	\$59,907	\$15,267	\$0	\$742	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$377,117	\$94,311	\$188,175	\$32,427	\$352,747	\$2,819
Administration Services	\$308,856	\$104,406	\$122,855	\$14,070	\$0	\$19,046
Fiscal Services	\$84,906	\$39,489	\$25,662	\$1,631	\$0	\$2,041
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$189,828	\$113,049	\$234,827	\$56,369	\$465,405	\$32,898
Transportation Services	\$0	\$0	\$655,122	\$0	\$58,431	\$0
Other Support Services	\$97,319	\$55,914	\$200,165	\$217,727	\$0	\$2,822
Community Services	\$1,100	\$0	\$0	\$1,232	\$0	\$350
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$574,075
Co-Curricular	\$157,885	\$20,691	\$98,318	\$20,884	\$11,757	\$9,087
<b>Total Expenditures</b>	<b>\$3,738,172</b>	<b>\$1,163,087</b>	<b>\$1,597,412</b>	<b>\$456,841</b>	<b>\$931,370</b>	<b>\$643,383</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.