

2014-2015 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479-0020

Home County: Brown

Area in Square Miles: 189

Student Data

Fall 2014 PK-12 Enrollment	307
Fall 2014 K-12 Fall Enrollment	307
Fall 2014 State Aid Fall Enrollment	307.00
Open Enrolled Students Rec'd	88
Home School ADM	13.00
December 2014 Federal Child Count	30
% Special Needs Students*	9.8%
% Eligible for Free/Red. Lunch**	16.9%
District Dropout Rate	0.0%
District Attendance Rate	97.3%
Student to Staff Ratio	14.2
Number of Graduates	20

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	204.639	209.386
9-12	91.271	94.602
Total	295.910	303.988

Cost per ADM*

Educational Funds \$7,166

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,785
Avg Years of Experience	11.8
% with Advanced Degrees	23.1%
Certified Instructional Staff	21.6
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	68.13 %
Math % Proficient/Advanced	63.75 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.7
Math	24.6
Reading	21.8
Science	22.0
Composite Score	22.4
Number Tested	18

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,191,971
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,191,971

* Represents approved amount paid to district.

Ending Fund Balance

General	\$580,817
Capital Outlay	\$255,665
Special Education	\$175,649
Pension	\$318,497
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$158,921,959
Owner Occupied	\$34,542,657
Other Non-Ag/Utilities	\$13,723,669
Total	\$207,188,285

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$0.850
Capital Outlay	\$2.090
Bond Redemption	\$0.552
Pension Fund	\$0.209

Warner School District 06-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$623,358	\$504,968	\$163,559	\$24,065	Impact Aid	\$0	
County	\$18,226	\$114	\$48	\$6	Bond Redemption	\$195,606	\$251,533
State	\$1,233,599	\$6,522	\$0	\$0	Capital Projects	\$595	\$1,309,038
Federal	\$51,583	\$17,340	\$0	\$0	Food Service	\$148,253	\$147,391
Total	\$1,926,767	\$528,944	\$163,606	\$24,071	Other Enterprise	\$25,209	\$28,450

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,049,619	\$39,487	\$96,442	\$0
PK Instruction	\$0	\$0	\$2,903	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$145,957	\$696	\$11,722	\$0
Administration Services	\$262,137	\$0	\$11,933	\$0
Fiscal Services	\$83,386	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$550,209	\$0	\$0
Operation/Maint. Services	\$221,700	\$0	\$0	\$0
Transportation Services	\$87,786	\$0	\$0	\$0
Other Support Services	\$51	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$63,203
Debt Service	\$0	\$75,271	\$0	\$0
Co-Curricular	\$120,654	\$3,726	\$0	\$0
Total Expenditures	\$1,971,289	\$669,390	\$122,999	\$63,203

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$847,550	\$244,510	\$8,745	\$76,588	\$8,155	\$0
PK Instruction	\$0	\$0	\$2,903	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,366	\$21,545	\$49,251	\$4,517	\$696	\$0
Administration Services	\$180,355	\$70,517	\$18,731	\$2,056	\$0	\$2,410
Fiscal Services	\$39,330	\$26,659	\$16,291	\$846	\$0	\$259
Fac./Acquis./Const. Services	\$0	\$0	\$33,151	\$39,082	\$1,787,015	\$0
Operation/Maint. Services	\$61,818	\$14,679	\$93,053	\$32,039	\$0	\$20,111
Transportation Services	\$50,995	\$7,894	\$3,350	\$25,547	\$0	\$0
Other Support Services	\$44,574	\$5,782	\$496	\$91,087	\$0	\$5,503
Community Services	\$20,878	\$3,491	\$0	\$4,081	\$0	\$0
Non-Programmed	\$60,506	\$2,697	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$326,804
Co-Curricular	\$66,515	\$8,687	\$26,157	\$17,880	\$3,726	\$1,415
Total Expenditures	\$1,454,887	\$406,461	\$252,128	\$293,723	\$1,799,592	\$356,502

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.