

2014-2015 Profile of White River School District 47-1

501 E 3rd St, White River, SD 57579-0273

Home County: Mellette

Area in Square Miles: 914

Student Data

Fall 2014 PK-12 Enrollment	423
Fall 2014 K-12 Fall Enrollment	398
Fall 2014 State Aid Fall Enrollment	397.00
Open Enrolled Students Rec'd	44
Home School ADM	8.00
December 2014 Federal Child Count	70
% Special Needs Students*	16.5%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	6.5%
District Attendance Rate	95.4%
Student to Staff Ratio	9.2
Number of Graduates	23

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	25.695	26.857
KG-8	268.414	278.669
9-12	98.130	105.403
Total	392.238	410.929

Cost per ADM*

Educational Funds \$12,544

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,867
Avg Years of Experience	11.9
% with Advanced Degrees	16.7%
Certified Instructional Staff	45.9
Classroom Staff	0.0

State Aid

General Aid	\$1,893,972
Special Education	\$117,649
Sparsity	\$11,694
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,023,315

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	26.16 %
Math % Proficient/Advanced	15.79 %
4-year Cohort Graduation Rate	54.29 %
High School Completion Rate	58.97 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$97,802
Capital Outlay	\$57,816
Special Education	\$8,072
Pension	\$229,567
Impact Aid	\$3,340,400

American College Test (ACT) *

English	17.4
Math	17.5
Reading	18.8
Science	18.8
Composite Score	18.2
Number Tested	17

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$106,693,458
Owner Occupied	\$7,964,010
Other Non-Ag/Utilities	\$4,798,920
Total	\$119,456,388

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.282

White River School District 47-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$433,507	\$190,474	\$185,207	\$34,035	Impact Aid	\$1,802,994	
County	\$19,803	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,942,895	\$0	\$117,649	\$0	Capital Projects	\$0	\$0
Federal	\$685,874	\$0	\$173,256	\$0	Food Service	\$203,749	\$257,900
Total	\$3,082,079	\$190,474	\$476,112	\$34,035	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,416,938	\$133,983	\$446,879	\$0
PK Instruction	\$0	\$0	\$21,427	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$332,424	\$27,645	\$53,325	\$0
Administration Services	\$600,817	\$0	\$24,909	\$0
Fiscal Services	\$91,977	\$7,214	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$568,319	\$177,131	\$0	\$0
Transportation Services	\$95,097	\$0	\$0	\$0
Other Support Services	\$15,500	\$4,867	\$3,875	\$0
Community Services	\$1,194	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$176,692	\$3,533	\$0	\$0
Total Expenditures	\$4,298,958	\$354,373	\$550,414	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,004,461	\$682,582	\$122,435	\$188,323	\$0	\$0
PK Instruction	\$13,066	\$8,361	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$184,397	\$45,024	\$154,914	\$28,906	\$154	\$0
Administration Services	\$368,562	\$127,739	\$57,451	\$5,096	\$0	\$66,878
Fiscal Services	\$62,379	\$20,213	\$7,369	\$8,998	\$0	\$232
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$170,685	\$67,902	\$410,566	\$73,415	\$22,883	\$0
Transportation Services	\$41,466	\$13,117	\$25,996	\$14,518	\$0	\$0
Other Support Services	\$81,480	\$46,934	\$10,788	\$134,854	\$4,867	\$3,218
Community Services	\$0	\$0	\$476	\$718	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$91,928	\$13,202	\$48,932	\$21,774	\$454	\$3,935
Total Expenditures	\$3,018,424	\$1,025,074	\$838,927	\$476,602	\$28,358	\$74,263

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.