

2011-2012 EXPENDITURE DATA & RANKINGS

The calculated cost per ADM reported here is intended to represent the cost of educating a student in-district, therefore the following expenditures were not included: tuition payments, summer school, adult programs, community services, preschool, and residential and day programs.

Expenditures may also be reduced by revenues received for services provided other school districts (i.e. teacher sharing). This calculation includes selected capital outlay fund expenditures due to statutory allowances for transportation, utilities, property insurance and textbooks.

School District	2011-2012 Enrollment ADM	FY12 Total Educational Expenditures*	Cost Per ADM	Ranking
Aberdeen 06-1	3,960.798	\$26,146,871	\$6,601	143
Agar-Blunt-Onida 58-3	286.049	\$2,653,984	\$9,278	53
Alcester-Hudson 61-1	293.926	\$2,632,583	\$8,957	59
Andes Central 11-1	370.034	\$4,058,473	\$10,968	26
Arlington 38-1	297.694	\$2,451,397	\$8,235	79
Armour 21-1	173.358	\$1,635,134	\$9,432	48
Avon 04-1	255.671	\$1,885,345	\$7,374	110
Baltic 49-1	408.799	\$2,996,639	\$7,330	112
Belle Fourche 09-1	1,339.466	\$9,031,495	\$6,743	139
Bennett County 03-1	500.925	\$5,003,648	\$9,989	36
Beresford 61-2	633.246	\$4,212,965	\$6,653	142
Big Stone City 25-1	104.088	\$1,149,418	\$11,043	25
Bison 52-1	142.567	\$1,595,559	\$11,192	22
Bon Homme 04-2	509.273	\$4,405,108	\$8,650	66
Bowdle 22-1	143.017	\$1,250,011	\$8,740	64
Brandon Valley 49-2	3,353.866	\$21,082,893	\$6,286	150
Bridgewater-Emery 30-3	305.314	\$2,404,624	\$7,876	90
Britton-Hecla 45-4	488.632	\$3,571,754	\$7,310	114
Brookings 05-1	2,904.728	\$19,340,211	\$6,658	141
Burke 26-2	186.407	\$1,825,108	\$9,791	39
Canistota 43-1	227.431	\$1,862,456	\$8,189	80
Canton 41-1	834.221	\$5,709,367	\$6,844	136
Castlewood 28-1	278.198	\$2,013,282	\$7,237	119
Centerville 60-1	213.650	\$1,998,113	\$9,352	51
Chamberlain 07-1	884.272	\$8,001,708	\$9,049	56
Chester 39-1	565.850	\$3,914,778	\$6,918	131
Clark 12-2	345.427	\$2,736,514	\$7,922	89
Colman-Egan 50-5	252.402	\$2,016,661	\$7,990	87
Colome Consolidated 59-3	250.098	\$2,037,390	\$8,146	84
Corsica 21-2	155.460	\$1,479,956	\$9,520	45
Custer 16-1	853.896	\$7,349,359	\$8,607	69
Dakota Valley 61-8	1,150.969	\$8,133,709	\$7,067	124
De Smet 38-2	326.754	\$2,413,205	\$7,385	109
Dell Rapids 49-3	895.555	\$6,223,273	\$6,949	128
Deubrook 05-6	350.024	\$3,279,649	\$9,370	50
Deuel 19-4	478.465	\$3,635,640	\$7,599	104
Doland 56-2	155.580	\$1,452,331	\$9,335	52
Douglas 51-1	2,534.297	\$20,745,004	\$8,186	81
Dupree 64-2	311.928	\$3,990,197	\$12,792	14
Eagle Butte 20-1	291.042	\$5,727,789	\$19,680	2
Edgemont 23-1	162.738	\$1,887,690	\$11,600	19
Edmunds Central 22-5	129.077	\$1,303,152	\$10,096	34

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Elk Mountain 16-2	9.344	\$265,207	\$28,384	1
Elk Point-Jefferson 61-7	691.129	\$4,734,254	\$6,850	135
Elkton 05-3	317.427	\$2,777,445	\$8,750	63
Estelline 28-2	237.299	\$1,844,039	\$7,771	96
Ethan 17-1	224.980	\$1,739,809	\$7,733	97
Eureka 44-1	148.465	\$1,760,748	\$11,860	16
Faith 46-2	184.882	\$1,600,809	\$8,659	65
Faulton Area 24-4	311.588	\$2,576,337	\$8,268	75
Flandreau 50-3	627.840	\$4,780,130	\$7,614	102
Florence 14-1	205.814	\$1,745,112	\$8,479	70
Frederick Area 06-2	185.761	\$1,661,443	\$8,944	61
Freeman 33-1	369.890	\$3,012,485	\$8,144	85
Garretson 49-4	520.781	\$3,349,042	\$6,431	146
Gayville-Volin 63-1	272.506	\$1,898,915	\$6,968	126
Gettysburg 53-1	240.835	\$1,990,361	\$8,264	76
Grant-Deuel 25-3	124.081	\$1,435,134	\$11,566	20
Gregory 26-4	353.162	\$2,814,569	\$7,970	88
Groton Area 06-6	596.092	\$4,569,054	\$7,665	100
Haakon 27-1	294.344	\$2,292,709	\$7,789	95
Hamlin 28-3	652.671	\$4,229,428	\$6,480	145
Hanson 30-1	386.408	\$2,674,763	\$6,922	130
Harding County 31-1	176.140	\$2,517,294	\$14,291	9
Harrisburg 41-2	2,667.407	\$16,965,675	\$6,360	147
Henry 14-2	154.915	\$1,184,522	\$7,646	101
Herreid 10-1	114.624	\$1,280,871	\$11,175	24
Highmore-Harrold 34-2	280.088	\$2,506,069	\$8,947	60
Hill City 51-2	497.860	\$4,967,105	\$9,977	37
Hitchcock-Tulare 56-6	229.768	\$1,919,985	\$8,356	73
Hot Springs 23-2	823.267	\$6,002,047	\$7,291	117
Hoven 53-2	108.983	\$1,592,125	\$14,609	8
Howard 48-3	350.041	\$3,139,777	\$8,970	58
Hurley 60-2	99.052	\$1,378,611	\$13,918	10
Huron 02-2	2,165.509	\$16,329,557	\$7,541	105
Ipswich Public 22-6	367.869	\$2,894,962	\$7,870	91
Irene-Wakonda 13-3	289.757	\$2,667,106	\$9,205	54
Iroquois 02-3	196.306	\$1,745,187	\$8,890	62
Jones County 37-3	166.793	\$1,677,854	\$10,059	35
Kadoka Area 35-2	344.980	\$3,861,715	\$11,194	21
Kimball 07-2	277.271	\$2,042,727	\$7,367	111
Lake Preston 38-3	188.885	\$1,805,477	\$9,559	44
Langford Area 45-5	219.254	\$1,649,683	\$7,524	106
Lead-Deadwood 40-1	864.521	\$8,394,209	\$9,710	41

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Lemmon 52-4	250.422	\$2,688,869	\$10,737	29
Lennox 41-4	960.511	\$6,100,712	\$6,352	149
Leola 44-2	219.119	\$2,062,344	\$9,412	49
Lyman 42-1	354.436	\$4,474,497	\$12,624	15
Madison Central 39-2	1,122.186	\$7,713,972	\$6,874	133
Marion 60-3	201.208	\$1,658,540	\$8,243	78
McCook Central 43-7	373.255	\$3,108,544	\$8,328	74
McIntosh 15-1	152.051	\$2,728,588	\$17,945	4
McLaughlin 15-2	388.778	\$5,958,890	\$15,327	6
Meade 46-1	2,415.496	\$17,114,318	\$7,085	123
Menno 33-2	275.401	\$2,474,937	\$8,987	57
Milbank 25-4	884.334	\$6,046,794	\$6,838	137
Miller 29-4	424.037	\$3,839,736	\$9,055	55
Mitchell 17-2	2,509.718	\$17,238,716	\$6,869	134
Mobridge-Pollock 62-6	671.978	\$4,821,225	\$7,175	120
Montrose 43-2	225.368	\$1,714,319	\$7,607	103
Mount Vernon 17-3	238.380	\$2,018,556	\$8,468	71
New Underwood 51-3	260.236	\$2,042,403	\$7,848	93
Newell 09-2	336.288	\$2,450,279	\$7,286	118
Northwestern Area 56-7	303.697	\$2,222,324	\$7,318	113
Oelrichs 23-3	123.591	\$1,886,451	\$15,264	7
Oldham-Ramona 39-5	118.069	\$1,281,682	\$10,855	27
Parker 60-4	355.581	\$2,459,397	\$6,917	132
Parkston 33-3	552.331	\$4,504,273	\$8,155	83
Pierre 32-2	2,502.223	\$16,476,190	\$6,585	144
Plankinton 01-1	317.352	\$2,617,168	\$8,247	77
Platte-Geddes 11-5	437.390	\$3,377,681	\$7,722	98
Rapid City 51-4	13,365.205	\$97,595,137	\$7,302	116
Redfield 56-4	616.714	\$4,749,125	\$7,701	99
Rosholt 54-4	224.105	\$1,829,219	\$8,162	82
Rutland 39-4	127.896	\$1,355,597	\$10,599	31
Sanborn Central 55-5	200.412	\$1,725,604	\$8,610	68
Scotland 04-3	258.821	\$2,035,048	\$7,863	92
Selby 62-5	184.483	\$1,958,431	\$10,616	30
Shannon County 65-1	1,263.496	\$21,029,089	\$16,644	5
Sioux Falls 49-5	21,743.050	\$152,029,879	\$6,992	125
Sioux Valley 05-5	570.994	\$3,877,338	\$6,791	138
Sisseton 54-2	947.562	\$9,765,158	\$10,306	32
Smee 15-3	184.375	\$3,313,477	\$17,971	3
South Central 26-5	126.709	\$1,751,338	\$13,822	11
Spearfish 40-2	1,935.127	\$13,412,810	\$6,931	129
Stanley County 57-1	426.719	\$4,092,392	\$9,590	43

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Stickney 01-2	114.339	\$1,228,765	\$10,747	28
Summit 54-6	136.046	\$1,325,458	\$9,743	40
Tea Area 41-5	1,351.216	\$7,747,294	\$5,734	152
Timber Lake 20-3	314.086	\$4,083,333	\$13,001	12
Todd County 66-1	2,015.523	\$23,856,055	\$11,836	17
Tripp-Delmont 33-5	174.011	\$2,053,204	\$11,799	18
Tri-Valley 49-6	809.538	\$5,912,707	\$7,304	115
Vermillion 13-1	1,223.859	\$9,040,414	\$7,387	108
Viborg 60-5	273.113	\$1,943,043	\$7,114	122
Wagner 11-4	748.043	\$7,415,856	\$9,914	38
Wall 51-5	239.986	\$2,453,590	\$10,224	33
Warner 06-5	323.734	\$1,961,814	\$6,060	151
Watertown 14-4	3,761.410	\$25,340,850	\$6,737	140
Waubay 18-3	157.301	\$2,018,262	\$12,831	13
Waverly 14-5	189.754	\$1,605,547	\$8,461	72
Webster Area 18-5	518.583	\$3,604,016	\$6,950	127
Wessington Springs 36-2	272.971	\$2,575,519	\$9,435	47
West Central 49-7	1,283.414	\$8,162,129	\$6,360	148
White Lake 01-3	128.047	\$1,242,190	\$9,701	42
White River 47-1	399.172	\$4,466,711	\$11,190	23
Willow Lake 12-3	190.756	\$1,801,493	\$9,444	46
Wilmot 54-7	219.144	\$1,776,189	\$8,105	86
Winner 59-2	669.985	\$4,993,451	\$7,453	107
Wolsey-Wessington 02-6	303.288	\$2,371,174	\$7,818	94
Woonsocket 55-4	180.415	\$1,555,033	\$8,619	67
Yankton 63-3	2,650.882	\$18,865,216	\$7,117	121
State Total	123,641.500	\$958,519,160	\$7,752	
Highest Cost per ADM		Elk Mountain 16-2	\$28,384	
Lowest Cost per ADM		Tea Area 41-5	\$5,734	

*Total Educational Expenditures include data from the General Fund, Capital Outlay, Special Education Fund, and Pension Fund.