



The attached profile is for school districts with a PK-12 fall census enrollment of 2,000 or greater. It is based on the following 15 school districts:

Aberdeen, Brandon Valley, Brookings, Douglas, Harrisburg, Huron, Meade, Mitchell, Pierre, Rapid City Area, Sioux Falls, Spearfish, Todd County, Watertown and Yankton

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.



2012-2013 Profile for Average District Size 2,000 Students or Greater

Area in Square Miles: 523

| Student Data | | Enrollment Data | | Cost per ADM* | |
|-------------------------------------|----------|---------------------------------|---------------------------------|-------------------|---------|
| Fall 2012 PK-12 Enrollment | 4,952 | Average Daily Attendance | Average Daily Membership | Educational Funds | \$7,131 |
| Fall 2012 K-12 Fall Enrollment | 4,871 | PK | 81.159 | | |
| Fall 2012 State Aid Fall Enrollment | 4,889.27 | KG-8 | 3,346.197 | | |
| Open Enrolled Students Rec'd | 161 | 9-12 | 1,255.854 | | |
| Home School ADM | 122.84 | Total | 4,683.210 | | |
| December 2012 Federal Child Count | 693 | | | | |
| % Special Needs Students | 14.1% | | | | |
| % Eligible for Free/Red. Lunch* | 38.1% | | | | |
| District Dropout Rate | 1.9% | | | | |
| District Attendance Rate | 94.9% | | | | |
| Student to Staff Ratio | 15.5 | | | | |
| Number of Graduates | 298 | | | | |
| Students Transported | 1,446 | | | | |

*No Free/Red. Lunch Eligible data are reported when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$40,659 |
| Avg Years of Experience | 14.9 |
| % with Advanced Degrees | 37.9% |
| Certified Instructional Staff | 313.5 |
| Classroom Staff | 0.7 |

State Aid

| | |
|--------------------------|---------------------|
| General Aid* | \$11,597,023 |
| Special Education | \$2,383,290 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund | \$0 |
| Total State Aid | \$13,980,313 |

* Includes special one-time allocations.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$7,506,681 |
| Capital Outlay | \$5,219,399 |
| Special Education | \$1,151,309 |
| Pension | \$500,432 |
| Impact Aid | \$826,945 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 21.1 |
| Math | 21.9 |
| Reading | 22.4 |
| Science | 22.3 |
| Composite Score | 22.1 |
| Number Tested | 209 |

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

| | |
|------------------------|------------------------|
| Agricultural | \$122,620,226 |
| Owner Occupied | \$1,102,752,144 |
| Other Non-Ag/Utilities | \$696,994,216 |
| Total | \$1,922,366,586 |

2012 Payable 2013 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$2.425 |
| Owner Occupied | \$4.208 |
| Other Non-Ag/Utilities | \$9.012 |
| Special Education | \$1.347 |
| Capital Outlay | \$2.912 |
| Bond Redemption | \$0.570 |
| Pension Fund | \$0.300 |

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension |
|--------------|---------------------|-----------------------|--------------------------|------------------|
| Local | \$13,389,756 | \$5,582,233 | \$2,744,712 | \$582,414 |
| County | \$432,748 | \$17,187 | \$9,647 | \$1,202 |
| State | \$12,254,211 | \$6,667 | \$2,418,486 | \$0 |
| Federal | \$2,700,789 | \$122,702 | \$967,376 | \$0 |
| Total | \$28,777,504 | \$5,728,788 | \$6,140,221 | \$583,616 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|----------------|---------------------|
| Impact Aid | \$710,943 | |
| Bond Redemption | \$934,927 | \$1,055,478 |
| Capital Projects | \$44,951 | \$4,199,363 |
| Food Service | \$2,233,279 | \$2,223,651 |
| Other Enterprise | \$416,601 | \$402,727 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|---------------------|-----------------------|--------------------------|------------------|
| K-12 Instruction | \$17,229,222 | \$907,232 | \$3,848,344 | \$130,314 |
| PK Instruction | \$106,674 | \$4,931 | \$345,260 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,378,537 | \$263,738 | \$1,209,536 | \$2,746 |
| Administration Services | \$2,491,327 | \$24,592 | \$267,215 | \$6,026 |
| Fiscal Services | \$375,398 | \$25,151 | \$0 | \$700 |
| Fac./Acquis./Const. Services | \$0 | \$2,105,195 | \$0 | \$0 |
| Operation/Maint. Services | \$3,275,945 | \$943,644 | \$0 | \$5,675 |
| Transportation Services | \$701,915 | \$154,109 | \$296,697 | \$73 |
| Other Support Services | \$408,284 | \$176,182 | \$150,290 | \$354 |
| Community Services | \$85,140 | \$606 | \$0 | \$0 |
| Non-Programmed | \$43,105 | \$0 | \$27,441 | \$399,869 |
| Debt Service | \$16,150 | \$2,126,332 | \$0 | \$0 |
| Co-Curricular | \$1,022,875 | \$50,305 | \$0 | \$1,148 |
| Total Expenditures | \$28,134,573 | \$6,782,016 | \$6,144,784 | \$546,905 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|---------------------|--------------------|--------------------------|--------------------|--------------------|--------------------|
| K-12 Instruction | \$15,023,457 | \$4,489,747 | \$821,365 | \$1,299,892 | \$491,450 | \$14,575 |
| PK Instruction | \$356,944 | \$111,406 | \$145,232 | \$18,324 | \$5,572 | \$48 |
| Adult Instruction | \$1,169 | \$149 | \$4,280 | \$138 | \$0 | \$696 |
| Student/Staff Services | \$2,466,590 | \$692,950 | \$565,708 | \$173,317 | \$133,129 | \$8,163 |
| Administration Services | \$1,952,076 | \$552,542 | \$197,009 | \$55,247 | \$10,064 | \$59,498 |
| Fiscal Services | \$251,713 | \$77,939 | \$33,991 | \$13,067 | \$8,172 | \$16,365 |
| Fac./Acquis./Const. Services | \$2,695 | \$274 | \$764,925 | \$25,159 | \$5,498,666 | \$4,088 |
| Operation/Maint. Services | \$1,490,693 | \$512,208 | \$1,513,764 | \$330,548 | \$321,439 | \$97,607 |
| Transportation Services | \$301,981 | \$93,022 | \$525,310 | \$138,501 | \$86,814 | \$9,934 |
| Other Support Services | \$1,006,408 | \$361,536 | \$183,933 | \$1,223,870 | \$128,198 | \$53,803 |
| Community Services | \$131,930 | \$23,138 | \$19,862 | \$19,659 | \$65 | \$720 |
| Non-Programmed | \$424,486 | \$46,464 | \$0 | \$0 | \$0 | \$711 |
| Debt Service | \$0 | \$0 | \$1 | \$0 | \$0 | \$3,205,248 |
| Co-Curricular | \$525,489 | \$80,501 | \$265,992 | \$151,264 | \$29,301 | \$26,003 |
| Total Expenditures | \$23,935,633 | \$7,041,876 | \$5,041,373 | \$3,448,986 | \$6,712,871 | \$3,497,459 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.